

From: James Hrabosky
Sent: Wednesday, July 8, 2020 3:31 PM
To: All College Staff <CollegeStaff@bc3.edu>
Subject: 2020-21 operating budget and tuition/fees

At the College's Board of Trustees meeting on June 17th, the Board adopted an operating budget that calls for no tuition or fee increase. The Board did so as part of our "student centered" philosophy which is especially important during these unique times.

The Board's decision will:

--keep the in-county tuition rate at \$118 per credit and maintain the full-time in-county tuition rate (12-17 CREDITS PER SEMESTER) at \$1,770.

--keep the Pennsylvania out-of-county tuition rate at \$218 per credit and maintain the Pennsylvania out-of-county full-time tuition rate (12-17 CREDITS PER SEMESTER) at \$3,270.

--keep the out-of-state tuition rate at \$318 per credit and maintain the out-of-state full-time tuition rate (12-17 CREDITS PER SEMESTER) at \$4,770.

The College's Comprehensive fee will continue to be assessed at \$52 per credit regardless of the status (full- or part-time) or residency of our students. Other fees (lab, distance ed., etc.) will remain unchanged.

In summary, the College will be charging the following amounts per credit with the comprehensive fee for 2020-21:

Butler County (sponsored tuition rate)	\$170 per credit
PA out-of-county (non-sponsored tuition rate)	\$270 per credit
Out-of-state (non-PA rate)	\$370 per credit

The Board also approved a 2020-21 operating budget of \$28.3 million. As part of the budget, each divisional/departmental budget will be reduced by 5 percent (excluding payroll, utilities, leases, and insurance) to account for uncertainties related to credit and non-credit enrollment. The College's overall travel budget was also cut by 5 percent. We will continue with no out-of-state travel as I announced in the spring through December 31, 2020, as a COVID-19-related precaution and budgetary savings.

The Finance Office is working to get divisional/departmental budgets in place and installed in Ellucian Colleague. We hope this project will be completed within the next 1-2 weeks.

As we have done in the past, we will allow each cost center manager to transfer funds between categories once they have reviewed the adjusted divisional/departmental budget.

Feel free to contact me directly should you have any questions.

Thank you!
Jim

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